PR06 - Summary of Consolidated Plan Projects for Report Year - 2010

Grantee: CUYAHOGA FALLS

Plan Year	IDIS Project	Project Title	Description	Program	Metrics	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	1	Infrastructure Projects		CDBG		$370,589.00	$375,970.00	$43,426.99	$332,543.01	$43,426.99
2010	2	Administration	Activities related to fair housing, HMIS, planning and program administration	CDBG		$144,620.00	$144,620.00	$39,437.08	$105,182.92	$39,437.08
2010	3	Economic Development Activities	Economic Development Loan Program and elimination of spot slum and blight Activities	CDBG		$162,698.00	$181,698.00	$31,500.00	$150,198.00	$31,500.00
2010	4	Housing Activities	Owner Occupied Single Family Housing Activities-Matching Grants, Emergency Grants, Rehab Loans, Paint Reimbursement Grants, Down Payment Assistance	CDBG		$225,969.00	$225,969.00	$35,976.59	$189,992.41	$35,976.59
2009	1	Administration	Funds will be used to carry out CDBG Program	CDBG		$132,914.00	$162,520.74	$94,276.84	$0.00	$94,276.84
2009	2	Economic Development Activities	Providing Economic Opportunities for low mod persons	CDBG		$140,000.00	$195,000.00	$195,000.00	$0.00	$195,000.00
2009	3	Sustainable Development	Sustainable and green activities within brownfield projects	CDBG		$30,895.00	$30,895.00	$0.00	$30,895.00	$0.00
2009	4	Infrastructure	Phase II construction Prospect Street Extension	CDBG		$250,000.00	$250,000.00	$225,607.75	$24,392.25	$225,607.75
2009	5	Housing Activities	Matching Grants, Emergency Grants, Rehab Loans, and Paint Reimbursement	CDBG		$184,602.00	$412,492.31	$412,492.31	$0.00	$386,216.48
2009	6	Watermark Mixed Use Center	A portion of a $12M project which will provide 40 senior tax credit housing units	CDBG-R		$132,490.00	$132,490.00	$0.00	$45,832.50	$94,962.50
2009	7	Portage Trail	Demolition of a condemned, vacant & abandoned building	CDBG-R		$56,780.00	$56,780.00	$0.00	$0.00	$48,475.00
2008	1	Administration	Funds will be used to carry out CDBG Program	CDBG		$0.00	$127,405.00	$127,405.00	$0.00	$0.00
2008	2	Economic Development Activities	Providing Economic Opportunities for low mod persons	CDBG		$0.00	$205,600.00	$205,600.00	$0.00	$0.00
2008	3	Infrastructure	Acquisition, design & engineering for Prospect St Ext.	CDBG		$0.00	$287,000.00	$287,000.00	$0.00	$36,292.02
2008	4	Housing Activities	Matching Grants, Emergency Grants, Rehab Loans, and Paint Reimbursement	CDBG		$0.00	$225,571.49	$225,571.49	$0.00	$0.00

Total CDBG & CDBG-R Funds Drawn $1,231,171.25