U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	$12,500.00	0	$0.00	1	$12,500.00
	Clearance and Demolition (04)	0	$0.00	1	$19,000.00	1	$19,000.00
		1	**$12,500.00**	**1**	**$19,000.00**	**2**	**$31,500.00**
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	2	$195,000.00	0	$0.00	2	$195,000.00
		2	**$195,000.00**	**0**	**$0.00**	**2**	**$195,000.00**
Housing	Rehab; Single-Unit Residential (14A)	1	$35,976.59	1	$386,216.48	2	$422,193.07
		1	**$35,976.59**	**1**	**$386,216.48**	**2**	**$422,193.07**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	3	$43,426.99	2	$36,292.02	5	$79,719.01
	Street Improvements (03K)	1	$225,607.75	0	$0.00	1	$225,607.75
	Sidewalks (03L)	1	$0.00	0	$0.00	1	$0.00
		5	**$269,034.74**	**2**	**$36,292.02**	**7**	**$305,326.76**
General Administration and Planning	General Program Administration (21A)	1	$39,437.08	1	$94,276.84	2	$133,713.92
		1	**$39,437.08**	**1**	**$94,276.84**	**2**	**$133,713.92**
		10	**$551,948.41**	**5**	**$535,785.34**	**15**	**$1,087,733.75**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Business	0	0	0
	Clearance and Demolition (04)	Business	0	1	1
			0	1	1
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	5	0	5
			5	0	5
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	5	87	92
			5	87	92
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	2,574	0	2,574
		Housing Units	0	0	0
		Public Facilities	0	2,292	2,292
		Jobs	0	0	0
	Street Improvements (03K)	Persons	1,528	0	1,528
	Sidewalks (03L)	Public Facilities	764	0	764
			4,866	2,292	7,158
			4,876	2,380	7,256

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	89	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Other multi-racial	0	0	1	0
	Total	**0**	**0**	**92**	**0**
Non Housing	White	4	0	0	0
	Other multi-racial	1	0	0	0
	Total	**5**	**0**	**0**	**0**
Total	White	4	0	89	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Other multi-racial	1	0	1	0
	Total	**5**	**0**	**92**	**0**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	37	0	0
	Low (>30% and <=50%)	17	0	0
	Mod (>50% and <=80%)	38	0	0
	Total Low-Mod	92	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	92	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	5
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	5
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	5